

### 3. SOLID WASTE MANAGEMENT

The Solid Waste Tariffs are levied to recover costs of services provided directly to customers and include refuse collection fees, disposal fees, compost sales, weighbridge fees and other ad hoc services. An increase has been approved on the Consumptive Tariffs for Collections of 7.92% & Disposal of 12.08%. An increase has been approved on the Miscellaneous Tariffs for Cleaning of 5.6%.

The following amendments to the Tariff Policy are proposed:

#### ○ **Tariff Policy (Changes underlined)**

- A change in the Disposal Coupon Definition as follows - A prepaid coupon purchased at municipal offices for the disposal of waste at disposal sites are available per waste category
- A change in the Residential Properties Definition as follows - A rateable residence on property used for or related to educational purposes; and organisations accredited by HOMAC irrespective of the Usage Code.
- A change to item 5.1 - **Waste Collection.** A containerised kerbside Collection (Single Formal Residential Properties) of, Clean Garden Waste, Domestic Waste, Non-domestic/business waste, Recyclable Material and the handling of Special Events waste, on request, by the City;
- A change to 7.1.1.1.3 - Enhanced (thrice per week) 240L Container service (excluding Single residential properties).
- A change to 7.1.7.2 - Basic 240L bin (Minimised) service rebate. Only to be considered and approved for residential Sectional Title complexes & blocks of flats who are able to prove that they are using a City accredited contractor to separate and remove recyclables. The evaluation of applications and determination of rebates are considered & authorised by the Director: Solid Waste Management Services or Delegated Authority. The number of 240L containers may be reduced up to a minimum of a quarter of the number of habitable units. The rebate is applicable from date of approval and must be re-newed on an annual basis. Regular inspections will be held to confirm that the terms of the contract is being upheld. In the event of breach of contract: 1) Benefits will be void from date of inspection, and 2) Billing will revert to compliance with Policy (Section 7.1.7.1).
- A change to 7.1.7.7 - In the case of Organisations accredited by HOMAC, they will be billed. The account will be linked to the accredited organisation, subject to a service delivery agreement with the City.

- A change to 8.1.2.2.1 - Value from R1 and up to R100 000 receive a 100% rebate – this excludes Housing properties valued at R0, which will continue to receive 100% rebate.
- A change to 8.2 - Rebated services for Organisations accredited by HOMAC are subsidised by the Residential Tariff

The City has implemented a rebate for Organisations accredited by HOMAC as follows: A 50% rebate on the collection charge for a once per week frequency will apply for the first 15 (fifteen) 240 L black lid refuse Containers. Any additional Containers will be charged at the full rate.

- New Item 17.4 - Refunds of Disposal Coupons will be dealt with in terms of Chapter 6 of the Credit Control & Debt Collection Policy

Failure to implement the proposed Tariff increases on 1 July 2016 will result in under recovery of Revenue required to meet anticipated expenditure for the 2016/2017 financial year.

#### ***LIST OF ATTACHMENTS***

1. Refuse Collection & Disposal Tariff (Consumptive) for 2016/17 as per the Tariff Book (see page 57.1 to 57.12)
2. Other Tariffs (Sundry) for 2016/17 as per the Tariff Book (see page 58.1 & 58.2)

**CONSUMPTIVE SOLID WASTE TARIFFS 2016 / 2017**

All Tariffs reflected below are exclusive of VAT

| <b>Solid Waste</b>                                              |                              | 2015/16<br>(excl. VAT) | 2016/17<br>(excl. VAT) | 2016/17<br>(incl. VAT) | Increase<br>% |
|-----------------------------------------------------------------|------------------------------|------------------------|------------------------|------------------------|---------------|
| <b>RESIDENTIAL COLLECTIONS</b>                                  |                              |                        |                        |                        |               |
| <b><u>Formal</u></b>                                            |                              |                        |                        |                        |               |
| 240l Container including Lockable Container                     | Rand per month               | R 103.95               | R 112.19               | R 127.90               | 7.92%         |
| INDIGENT REBATE - 240l Container including Lockable Container   |                              |                        |                        |                        |               |
| Block 1 (100% rebate) – property value from R1 up to R100 000   | Rebate Rand per month        | R -103.95              | R -112.19              | R -127.90              | 7.92%         |
| Block 2 (75% rebate) – property value from R100 001 to R150 000 | Rebate Rand per month        | R -77.96               | R -84.12               | R -95.90               | 7.92%         |
| Block 3 (50% rebate) – property value from R150 001 to R350 000 | Rebate Rand per month        | R -51.98               | R -56.05               | R -63.90               | 7.92%         |
| Block 4 (25% rebate) – property value from R350 001 to R400 000 | Rebate Rand per month        | R -25.99               | R -28.07               | R -32.00               | 7.92%         |
| <b>ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER</b>      |                              |                        |                        |                        |               |
| 240l - Additional Container                                     | Rand per container per month | R 103.95               | R 112.19               | R 127.90               | 7.92%         |
| 240l - 3x per week for cluster                                  | Rand per container per month | R 311.67               | R 336.32               | R 383.40               | 7.92%         |
| <b><u>Informal</u></b>                                          |                              |                        |                        |                        |               |
| Basic Bagged service                                            | Rand per month               | Free                   | Free                   | Free                   | -             |
| <b>NON-RESIDENTIAL COLLECTIONS</b>                              |                              |                        |                        |                        |               |
| <b>240 LITRE CONTAINER INCLUDING LOCKABLE CONTAINER</b>         |                              |                        |                        |                        |               |
| 1 removal per week                                              | Rand per container per month | R 124.12               | R 133.95               | R 152.70               | 7.92%         |
| 3 removal per week                                              | Rand per container per month | R 372.28               | R 401.75               | R 458.00               | 7.92%         |

|                            |                                 |          |          |          |        |
|----------------------------|---------------------------------|----------|----------|----------|--------|
| 5<br>removal<br>per week   | Rand per container per<br>month | R 620.53 | R 669.65 | R 763.40 | 7.92%  |
| <b>REFUSE AVAILABILITY</b> |                                 |          |          |          |        |
| All<br>vacant<br>Erven     | Rand per month                  | R 61.58  | R 66.49  | R 75.80  | 7.92%  |
| <b>DISPOSAL SERVICES</b>   |                                 |          |          |          |        |
| General<br>Waste           | Rand per ton                    | R 346.84 | R 388.77 | R 443.20 | 12.08% |
| Special<br>Waste           | Rand per ton or part<br>thereof | R 459.65 | R 515.18 | R 587.30 | 12.08% |